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State of Wisconsin
Department of Natural Resources

Questions: ANGELA CAREY
PO Box 7921
Madison WI 53707-7921

Angela.Carey@Wisconsin.gov
608-266-6965

2015 ANNUAL REPORT RECYCLING PROGRAM
ACCOMPLISHMENTS AND ACTUAL COSTS

Form 4400-182 Rev. 2-08

NOTICE: Completion of this form fulfills the mandatory annual reporting requirement for continued approval of a responsible unit's recycling program and retention of the DNR recycling grant, for those who received it. This form is authorized by s. NR 544.10 and s. NR 542.09(3), Wis. Adm. Code. Personally identifiable information will be used for program administration and must be made available to requesters as required by Wisconsin Open Records law [s. 19.31-19.39, Wis. Stats].

Responsible Unit (RU)	County	Municipal Code	RU Population
Village of Shorewood	Milwaukee	40181	13178

SECTION 1: CONTACT INFORMATION

A. Authorized Representative

Name: Swartz, Chris
Title: Manager
Address: 3930 N Murray Ave
Shorewood, WI 53211-2303
Telephone: 414-847-2701 **Phone Type:** Landline
Email: CSWARTZ@VILLAGEOFSHOREWOOD.ORG

B. Primary Contact

Name: Butschlick, Leeann
Title: none
Address: 3801 N Morris Blvd
Shorewood, WI 53211-2219
Telephone: 414-847-2650 **Phone Type:** Landline
Email: lbutschlick@villageofshorewood.org

SECTION 2: EFFECTIVE PROGRAM INFORMATION

A. Collection of Recyclables for 1 - 4 Residential Unit Housing – Single Member

1. Do you have curbside collection?

Y

a) How is curbside service provided?

RU contracts private hauler(s) to provide collection service

b) What is your primary curbside collection method?

Single Stream (all recyclables in one bin)

c) How often are recyclables picked up?

Bi-Weekly

2. Do you have drop-off center(s)?

Y

a) How many total hours is your drop-off center(s) open monthly, on average?

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b) Who operates the drop off center(s)?

RU operates drop-off site(s)

4. Drop off site list

Site Name	Location or Address	City
Shorewood DPW Yard	3801 N. Morris Boulevard	Shorewood

5. What is your primary collection method?

Curbside

6. Hauler List

Hauler Name	C & T	Contract
WASTE MANAGEMENT SE WIS	15502	Municipality(RU)

B. Processing of Recyclables for 1-4 Residential Unit Housing

1. List of Materials Recovery Facilities (MRF)

Materials Recovery Facility	FID	RU Contract
Waste Management - Germantown	267183730	Y

2. List of Other Processors and End Users

C. Compliance

1. Does your RU have a recycling ordinance?

Y

a) Did your recycling ordinance change during the previous calendar year?

N

b) Ordinance Effective Date

2. Have you implemented a Compliance Assurance Plan (CAP) as required by s. NR 544.04(9g), Wis. Adm. Code?

Y

a) Did you make changes to your CAP during the previous calendar year?

N

3. How does your RU ensure compliance with your recycling ordinance at residences with 5 or more units?

RU staff respond to recycling-related complaints

4. How does your RU ensure compliance with your recycling ordinance at non-residential facilities and properties (e.g., businesses, stadiums, events, etc.)?

RU staff respond to recycling-related complaints

SECTION 3: ANNUAL PERFORMANCE INFORMATION

A. Compliance & Enforcement

1. Compliance and enforcement actions taken

	Complaints Received	Warning Tags	Verbal Warnings	Written Warnings	Inspections	Citations
1 - 4 units residential	6	0	4	2		0
5+ units residential	0	0	0	0	0	0
Non-residential (Business)	0	0	0	0	0	0

B. Table 1 Materials and Weights Collected

1. Table 1 Materials Collected

Material Name

Newspaper

Corrugated cardboard

Residential mixed paper (Includes magazines and office paper

Aluminum containers

Steel & bi-metal containers

Plastic containers #1 & #2

Plastic containers #3 - #7

Glass containers

2. List of Reported Tonnages

Name	Type	Tonnage
WASTE MANAGEMENT SE WIS	HAUL	1056.41
Aluminum containers		10.29
Corrugated cardboard		107.21
Glass containers		310.80
Newspaper		349.42
Plastic containers #1 & #2		77.50
Plastic containers #3 - #7		11.79
Residential mixed paper (includes magazines and office paper)		166.90
Steel & bi-metal containers		22.50
Loads Include:		

3. Summary of Compliance with Table 1 Collection

a) Total weight of Table 1 materials collected from residences	1,056.41
b) Per capita collection	160.33
c) Per capita collection standard (lbs. per capita)	106.55

Based on the data you provided, you have MET your Table 1 collection standard.

C. Information on Other Materials Collected From Residents

1. Table 2 Other banned materials collected for recycling

Material Name	Weight/ Unit
Electronics	
Major appliances	1756 Pounds
Used oil	800 Gallons
Used oil filters	
Waste tires	
Yard waste	1245 Tons

2. Additional Materials Collected from Residents

Material Name

Scrap metals

3. Do you have documented data on the amount of municipal trash/garbage collected from your community for this reporting year? **Y**

a) What was the tonnage? **2,559.00**

4. Do you operate a household hazardous waste collection center? **N**

D. Report of Actual Recycling Costs

1. Section 3.D will be blank if you did not have a grant award

a) Total costs of recycling program (Worksheet Line 18, Column E)	471,754.00
b) Total ineligible costs and revenue (Worksheet Line 21, Column E)	42,999.00
c) Total eligible recycling costs (Worksheet Line 22, Column E)	428,755.00

d) Cost per capita including yard waste	32.54
e) Yard waste handling costs	99,419.00
f) Cost per capita excluding yard waste	24.99
g) Cost per ton excluding yard waste	311.75

You have successfully earned your grant. Repayment will not be required

E. Outreach and Other Program Features

1. What outreach efforts did you undertake in the program year?

- Direct mail (flyers in the tax bill, etc.)
- Display booths at fairs, etc.
- Recycling focused event (collections, cleanups, etc.)
- Social media (facebook, twitter, etc.)
- Web site has recycling info (what to recycle, when, where, and how)

2. Do you have a Pay As You Throw/Volume Based Fee system for trash collection? N

3. Are you active in special events recycling? Y

Provide loaner recycling bins

4. Do you require haulers that are contracted by your residents to be licensed or registered with the community in order to provide recycling services?

5. Have you targeted any of these for special outreach/improvement?

a) Business or targeted business sector N

b) Incentive programs such as Recycle Bank for residents N

c) Multi-family housing (more than 4 units) N

d) Work with hauler to improve the program N

6. Do you work with other communities to coordinate or jointly provide services? N

SECTION 4: CERTIFICATION

RU Name: Village of Shorewood
Mail To: ANGELA CAREY - WA/5
 PO Box 7921
 Madison WI 53707-7921

Muni Code: 40181
County: Milwaukee
Population: 13178

A. Summary of 2015 Recycling Performance

Weight Summary

Total weight of residential Table 1 materials collected 1,056.41
 Per capita collection 160.33
 Per capita collection standard 106.55

Based on the data you provided, you have MET your Table 1 collection standard.

Cost Summary

2015 Grant Award 52,814.34
 Net eligible recycling costs 428,755.00
 Cost per capita including yard waste 32.54
 Yard waste handling costs 99,419.00
 Cost per capita excluding yard waste 24.99
 Cost per ton excluding yard waste 311.75

B. Exemption not required

C. Assurances

A. The responsible unit certifies the program operates in accordance with its Effective Recycling Program Approval or, if there have been changes, the responsible unit has described those changes in this 2015 Annual Report. The responsible unit agrees to comply with all applicable provisions of ch. 287, Wis. Stats., and chs. NR 544 and NR 542, Wis. Adm. Code.

C. The responsible unit understands that if it fails to comply with any applicable provision of ch. 287, Wis. Stats., chs. NR 544 Wis. Adm. Code, and NR 542 Wis. Adm. Code, or its Effective Recycling Program Approval, the following may happen:

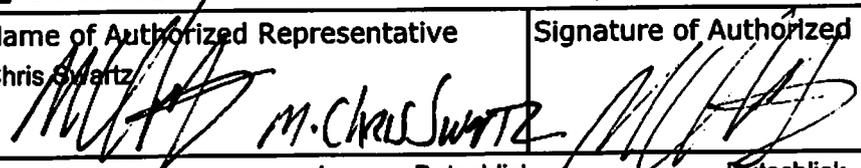
- * the responsible unit's Effective Recycling Program approval may be revoked,
- * the responsible unit may not be allowed to dispose of its solid waste in solid waste disposal and solid waste treatment facilities located in the state of Wisconsin, and
- * the responsible unit may lose its eligibility for a state recycling grant.

D. The responsible unit certifies that in the management of its solid waste, it has, whenever possible and practical, followed these priorities: 1) the reduction of the amount of solid waste generated; 2) the reuse of solid waste; 3) the recycling of solid waste; 4) the composting of solid waste; 5) the recovery of energy from solid waste; 6) the land disposal of solid waste; and 7) the burning of solid waste without energy recovery.

I hereby acknowledge I am the duly authorized representative of the responsible unit and, to the best of my knowledge and belief, the information contained in this report is correct, true and complete.

D. Certification

I have reviewed all sections of this report.

Name of Authorized Representative	Signature of Authorized Representative	Date Submitted
Chris Swartz		04/15/2016

Prepared by: Leeann Butschlick Butschlick, Leeann
 414-847-2650
Confirmation #: 143661-S-20160415:101721 3801 N Morris Blvd
 Shorewood, WI 53211-2219

**State of Wisconsin
Department of Natural Resources**

2015 Actual Budget Spreadsheet

Form 8700-AR (Rev. 2-10)

RU: SHOREWOOD VILLAGE OF

County: Milwaukee

Muni Code: 40181

Recycling Expenditures UCA #53635 (including yard waste)	A Education	B Collection Curbside &/or Drop-off	C Processing & Marketing	D Compliance Enforcement	E Actual Total Costs
1. 53635-100 Salaries/Wages & Employee Benefits		\$106,241			\$106,241
2. 53635-210 Consulting & Professional Services					
3. 53635-220 Utility Services					
4. 53635-240 Purchased Repairs & Maintenance					
5. 53635-290 Purchased Services Printing & Advertising	\$1,295				\$1,295
6. 53635-290 Purchased Services Other(contractual svcs)		\$195,560			\$195,560
7. 53635-310 Office Supplies				\$200	\$200
8. 53635-320 Subscriptions & Dues					
9. 53635-330 Employee Travel & Training					
10. 53635-340 Operating Supplies & Expenses		\$928			\$928
11. 53635-350 Repair & Maintenance Supplies					
12. 53635-510 Insurance					
13. 53635-530 Rents & Leases					
14. 53635-540 Depreciation					\$220
15. 53635-540 Hourly Equipment Use Charges					\$167,310
16. 53635-900 Cost Allocations					
17. Other -900 Cost Allocations Other (not #53635)					
18. Total Recycling Costs	\$1,295	\$302,729		\$200	\$471,754
Ineligible Costs and Revenues					
19. Costs - Recycling of banned items s. 287.07(1m), Wis. Stats. (Batteries, Major Appliances and Oil)					
20. Revenue - Sale of Recyclables					\$42,999
21. Total Ineligible Costs & Revenues (total of lines 19 and 20)					\$42,999
22. Total Eligible Costs & Revenues (total of line 18 minus line 21)					\$428,755.00