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State of Wisconsin
Department of Natural Resources

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2014 ANNUAL REPORT RECYCLING PROGRAM
ACCOMPLISHMENTS AND ACTUAL COSTS
Form 4400-182 Rev. 2-08

NOTICE: Completion of this form fulfills the mandatory annual reporting requirement for continued approval of a responsible unit's recycling program and retention of the DNR recycling grant, for those who received it. This form is authorized by s. NR 544.10 and s. NR 542.09(3), Wis. Adm. Code. Personally identifiable information will be used for program administration and must be made available to requesters as required by Wisconsin Open Records law [s. 19.31-19.39, Wis. Stats].

| Responsible Unit (RU) | County | Municipal Code | RU Population |
|-----------------------|-----------|----------------|---------------|
| Village of Shorewood | Milwaukee | 40181 | 13183 |

SECTION 1: CONTACT INFORMATION

A. Authorized Representative

Name: Swartz, Chris
Title: Manager
Address: 3930 N Murray Ave
Shorewood, WI 53211-2303
Telephone: 414-847-2701 **Phone Type:** Landline
Email: CSWARTZ@VILLAGEOFSHOREWOOD.ORG

B. Primary Contact

Name: Butschlick, Leeann
Title: none
Address: 3801 N Morris Blvd
Shorewood, WI 53211-2219
Telephone: 414-847-2650 **Phone Type:** Landline
Email: lbutschlick@villageofshorewood.org

SECTION 2: EFFECTIVE PROGRAM INFORMATION

A. Collection of Recyclables for 1 - 4 Residential Unit Housing – Single Member

1. Do you provide curbside collection?

Y

a) What is your primary curbside collection method?

Single Stream (all recyclables in one bin)

b) How often are recyclables picked up?

Bi-Weekly

c) How is curbside service provided?

RU contracts private hauler(s) to provide collection service

2. Do you provide drop-off center(s)?

Y

a) How many total hours is your drop-off center(s) open monthly, on average?

178

b) Who operates the drop off center(s)?

RU operates drop-off site(s)

4. Drop off site list

| Site Name | Location or Address | City |
|--------------------|--------------------------|-----------|
| Shorewood DPW Yard | 3801 N. Morris Boulevard | Shorewood |

5. What is your primary collection method?

Curbside

6. Hauler List

| Hauler Name | C & T | Contract |
|-------------------------|-------|------------------|
| WASTE MANAGEMENT SE WIS | 15502 | Municipality(RU) |

B. Processing of Recyclables for 1-4 Residential Unit Housing

1. List of Materials Recovery Facilities (MRF)

| Materials Recovery Facility | DNR ID | RU Contract |
|-------------------------------|--------|-------------|
| Waste Management - Germantown | | Y |

2. List of Other Processors and End Users

C. Compliance

1. Does your RU have a recycling ordinance?

Y

a) Did your recycling ordinance change during the previous calendar year?

N

b) Ordinance Effective Date

2. Have you implemented a Compliance Assurance Plan (CAP) as required by s. NR 544.04(9g), Wis. Adm. Code?

Y

a) Did you make changes to your CAP during the previous calendar year?

N

3. How does your RU ensure compliance with your recycling ordinance at residences with 5 or more units?

RU staff respond to recycling-related complaints

4. How does your RU ensure compliance with your recycling ordinance at non-residential facilities and properties (e.g., businesses, stadiums, events, etc.)?

RU staff respond to recycling-related complaints

SECTION 3: ANNUAL PERFORMANCE INFORMATION

A. Compliance & Enforcement

1. Compliance and enforcement actions taken

| | Complaints Received | Warning Tags | Verbal Warnings | Written Warnings | Inspections | Citations |
|-----------------------------------|---------------------|--------------|-----------------|------------------|-------------|-----------|
| 1 - 4 units residential | 0 | 0 | 0 | 0 | | 0 |
| 5+ units residential | 0 | 0 | 0 | 0 | 0 | 0 |
| Non-residential (Business) | 0 | 0 | 0 | 0 | 0 | 0 |

B. Table 1 Materials and Weights Collected

1. Table 1 Materials Collected

Material Name

Newspaper

Corrugated cardboard

Magazines

Residential mixed paper

Aluminum containers

Steel & bi-metal containers

Plastic containers #1 & #2

Plastic containers #3 - #7

Glass containers

2. List of Reported Tonnages

| Name | Type | Tonnage |
|--------------------------------------|------------|----------------|
| Waste Management - Germantown | MRF | 1211.70 |
| Aluminum containers | | 11.37 |
| Glass containers | | 306.43 |
| Plastic containers #1 & #2 | | 64.46 |
| Plastic containers #3 - #7 | | 5.29 |
| Residential mixed paper | | 612.41 |
| Single source co-mingled | | 181 |
| Steel & bi-metal containers | | 30.74 |
| Loads Include: | | |

3. Summary of Compliance with Table 1 Collection

| | |
|---|----------|
| a) Total weight of Table 1 materials collected from residences | 1,211.70 |
| b) Per capita collection | 183.83 |
| c) Per capita collection standard (lbs. per capita) | 106.55 |

Based on the data you provided, you have MET your Table 1 collection standard.

C. Information on Other Materials Collected From Residents

1. Table 2 Other banned materials collected for recycling

| Material Name | Weight/ Unit |
|--------------------------|---------------|
| Electronics | |
| Major appliances | 139 Number of |
| Used lead acid batteries | 35 Number of |
| Used oil | 700 Gallons |
| Waste tires | |
| Yard waste | 1115 Tons |

2. Additional Materials Collected from Residents

| Material Name |
|-------------------------------|
| Non-bottle plastic containers |
| Other rigid plastics |
| Scrap metals |

| | |
|---|---|
| 3. Do you have documented data on the amount of municipal trash/garbage collected from your community for this reporting year? | Y |
|---|---|

| | |
|---------------------------------|----------|
| a) What was the tonnage? | 2,620.00 |
|---------------------------------|----------|

| | |
|---|---|
| 4. Do you operate a household hazardous waste collection center? | N |
|---|---|

D. Report of Actual Recycling Costs

| | |
|--|------------|
| 1. Section 3.D will be blank if you did not have a grant award | |
| a) Total costs of recycling program (Worksheet Line 18, Column E) | 463,948.00 |
| b) Total ineligible costs and revenue (Worksheet Line 21, Column E) | 49,881.00 |

| | |
|--|------------|
| c) Total eligible recycling costs (Worksheet Line 22, Column E) | 414,067.00 |
| d) Cost per capita | 31.41 |
| e) Cost per ton | 341.72 |

You have successfully earned your grant. Repayment will not be required

E. Outreach and Other Program Features

| | |
|--|---|
| 1. What outreach efforts did you undertake in the program year? | |
| Direct mail (flyers in the tax bill, etc.) | |
| Display booths at fairs, etc. | |
| Printed publications (flyers, handouts, etc.) | |
| Recycling focused event (collections, cleanups, etc.) | |
| Web site has recycling info (what to recycle, when, where, and how) | |
| 2. Do you have a Pay As You Throw/Volume Based Fee system for trash collection? | N |
| 3. Are you active in special events recycling? | Y |
| Provide loaner recycling bins | |
| Provide staffing or technical assistance | |
| 4. Do you require haulers that are contracted by your residents to be licensed or registered with the community in order to provide recycling services? | |
| 5. Have you targeted any of these for special outreach/improvement? | |
| a) Business or targeted business sector | N |
| b) Incentive programs such as Recycle Bank for residents | N |
| c) Multi-family housing (more than 4 units) | N |
| d) Work with hauler to improve the program | Y |
| 6. Do you work with other communities to coordinate or jointly provide services? | Y |

SECTION 4: CERTIFICATION

RU Name: Village of Shorewood
Mail To: KENNETH HEIN
 2300 N Dr Martin Luther King Jr Dr
 Milwaukee WI 53212

Muni Code: 40181
County: Milwaukee
Population: 13183

A. Summary of 2014 Recycling Performance

| | |
|---|------------|
| Total weight of Table 1 materials collected from residences | 1,211.70 |
| Per capita collection | 183.83 |
| Per capita collection standard | 106.55 |
| Based on the data you provided, you have MET your Table 1 collection standard. | |
| Grant Award | 52,825.40 |
| Net eligible recycling costs | 414,067.00 |
| Cost per capita | 31.41 |
| Cost per ton | 341.72 |

B. Exemption not required

C. Assurances

A. The responsible unit certifies the program operates in accordance with its Effective Recycling Program Approval or, if there have been changes, the responsible unit has described those changes in this 2014 Annual Report Form.

B. The responsible unit agrees to comply with all applicable provisions of ch. 287, Wis. Stats., and chs. NR 544 and NR 542, Wis. Adm. Code.

C. The responsible unit understands that if it fails to comply with any applicable provision of ch. 287, Wis. Stats., chs. NR 544 Wis. Adm. Code, and NR 542 Wis. Adm. Code, or its Effective Recycling Program Approval, the following may happen:

- * the responsible unit's Effective Recycling Program approval may be revoked,
- * the responsible unit may not be allowed to dispose of its solid waste in solid waste disposal and solid waste treatment facilities located in the date of Wisconsin, and
- * the responsible unit may lose its eligibility for a state recycling grant.

D. The responsible unit certifies that in the management of its solid waste, it has, whenever possible and practical, followed these priorities: 1) the reduction of the amount of solid waste generated; 2) the reuse of solid waste; 3) the recycling of solid waste; 4) the composting of solid waste; 5) the recovery of energy from solid waste; 6) the land disposal of solid waste; and 7) the burning of solid waste without energy recovery.

I hereby acknowledge I am the duly authorized representative of the responsible unit and, to the best of my knowledge and belief, the information contained in this report is correct, true and complete.

D. Certification

I have reviewed all sections of this report.

| Name of Authorized Representative | Signature of Authorized Representative | Date Submitted |
|-----------------------------------|--|----------------|
| Chris Swartz | | 04/17/2015 |

Prepared by: Leeann Butschlick
Confirmation #: 138743-S-20150417:084217

Butschlick, Leeann
 414-847-2650
 3801 N Morris Blvd
 Shorewood, WI 53211-2219

**State of Wisconsin
Department of Natural Resources**

2014 Actual Budget Spreadsheet

Form 8700-AR (Rev. 2-10)

RU: SHOREWOOD VILLAGE OF

County: Milwaukee

Muni Code: 40181

| Recycling Expenditures UCA #53635 (including yard waste) | A Education | B Collection Curbside &/or Drop-off | C Processing & Marketing | D Compliance Enforcement | E Actual Total Costs |
|--|------------------------|--|---|---|-------------------------------------|
| 1. 53635-100 Salaries/Wages & Employee Benefits | | \$89,468 | | | \$89,468 |
| 2. 53635-210 Consulting & Professional Services | | | | | |
| 3. 53635-220 Utility Services | | | | | |
| 4. 53635-240 Purchased Repairs & Maintenance | | | | | |
| 5. 53635-290 Purchased Services Printing & Advertising | \$1,295 | | | | \$1,295 |
| 6. 53635-290 Purchased Services Other(contractual svcs) | | \$202,930 | | | \$202,930 |
| 7. 53635-310 Office Supplies | | | | \$800 | \$800 |
| 8. 53635-320 Subscriptions & Dues | | | | | |
| 9. 53635-330 Employee Travel & Training | | | | | |
| 10. 53635-340 Operating Supplies & Expenses | | \$1,925 | | | \$1,925 |
| 11. 53635-350 Repair & Maintenance Supplies | | | | | |
| 12. 53635-510 Insurance | | | | | |
| 13. 53635-530 Rents & Leases | | | | | |
| 14. 53635-540 Depreciation | | | | | \$220 |
| 15. 53635-540 Hourly Equipment Use Charges | | | | | \$167,310 |
| 16. 53635-900 Cost Allocations | | | | | |
| 17. Other -900 Cost Allocations Other (not #53635) | | | | | |
| 18. Total Recycling Costs | \$1,295 | \$294,323 | | \$800 | \$463,948 |
| Ineligible Costs and Revenues | | | | | |
| 19. Costs - Recycling of banned items s. 287.07(1m), Wis. Stats. (Batteries, Major Appliances and Oil) | | | | | |
| 20. Revenue - Sale of Recyclables | | | | | \$49,881 |
| 21. Total Ineligible Costs & Revenues (total of lines 19 and 20) | | | | | \$49,881 |
| 22. Total Eligible Costs & Revenues (total of line 18 minus line 21) | | | | | \$414,067.00 |