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State of Wisconsin
Department of Natural Resources

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2013 ANNUAL REPORT RECYCLING PROGRAM
ACCOMPLISHMENTS AND ACTUAL COSTS
Form 4400-182 Rev. 2-08

NOTICE: This form is authorized by s. NR 544.10 and s. NR542.09(3), Wis. Adm. Code. Completion of this form is mandatory for annual reporting and request of financial recycling grant reimbursement, except for information denoted as optional, for continued conditional approval of a responsible unit's recycling program and retention of the 2013 recycling grant for responsible units that are grantees. Personally identifiable information will be used for program administration and must be made available to requesters as required by Wisconsin Open Records law [s. 19.31-19.39, Wis. Stats].

Responsible Unit (RU)	County	Municipal Code	RU Population
Village of Shorewood	Milwaukee	40181	13189

SECTION 1: CONTACT INFORMATION

A. Authorized Representative

Name: Swartz, Chris
Title: Manager
Address: 3930 N Murray Ave
Shorewood, WI 53211-2303
Telephone: 414-847-2701 **Phone Type:** Landline
Email: CSWARTZ@VILLAGEOFSHOREWOOD.ORG

B. Primary Contact

Name: Butschlick, Leeann
Title: Director of Public Works
Address: 3801 N Morris Blvd
Shorewood, WI 53211-2219
Telephone: 414-847-2650 **Phone Type:** Landline
Email: lbutschlick@villageofshorewood.org

SECTION 2: EFFECTIVE PROGRAM INFORMATION

A. Collection of Recyclables for 1 -4 Residential Unit Housing – Single Member

1. Do you provide curbside collection?

Y

a) What is your primary curbside collection method?

Single Stream (all recyclables in one bin)

b) How often are recyclables picked up?

Bi-Weekly

c) How is curbside service provided?

RU contracts private hauler(s) to provide collection service

2. Do you provide drop-off center(s)?

Y

a) How many total hours is your drop-off center(s) open monthly, on average?

178

b) Who operates the drop off center(s)?

RU operates drop-off site(s)

4. Drop off site list

Site Name	Location or Address	City
Shorewood DPW Yard	3801 N. Morris Boulevard	Shorewood

5. What is your primary collection method?

Curbside

6. Hauler List

Hauler Name	C & T	Contract
WASTE MANAGEMENT SE WIS	15502	Municipality(RU)

B. Processing of Recyclables for 1-4 Residential Unit Housing

1. List Of Materials Recovery Facilities (MRF)

Materials Recovery Facility	DNR ID	RU Contract
Waste Management - Germantown		Y

2. List of Other Processors and End Users

C. Compliance

1. Does your RU have a recycling ordinance?

Y

a) Did your recycling ordinance change during the previous calendar year?

N

b) Ordinance Effective Date

2. Have you implemented a Compliance Assurance Plan (CAP) as required by s. NR 544.04(9g), Wis. Adm. Code?

Y

a) Did you make changes to your CAP during the previous calendar year?

N

3. How does your RU ensure compliance with your recycling ordinance at residences with 5 or more units?

RU staff respond to recycling-related complaints

4. How does your RU ensure compliance with your recycling ordinance at non-residential facilities and properties (e.g., businesses, stadiums, events, etc.)?

RU staff respond to recycling-related complaints

SECTION 3: ANNUAL PERFORMANCE INFORMATION

A. Compliance & Enforcement

1. Compliance and enforcement actions taken

	Complaints Received	Warning Tags	Verbal Warnings	Written Warnings	Inspections	Citations
1 - 4 units residential	0	0	0	0		0
5+ units residential	0	0	0	0	0	0
Non-residential (Business)	0	0	0	0	0	0

B. Table 1 Materials and Weights Collected

1. Table 1 Materials Collected

Material Name

Newspaper

Corrugated cardboard

Magazines

Residential mixed paper

Aluminum containers

Steel & bi-metal containers

Plastic containers #1 & #2

Plastic containers #3 - #7

Glass containers

2. List of Reported Tonnages

Name	Type	Tonnage
Waste Management - Germantown	MRF	1276.35
Aluminum containers		14.92
Co-mingled paper		811.78
Glass containers		349.01
Plastic containers #1 & #2		65.81
Steel & bi-metal containers		34.83
Loads Include:		

3. Summary of Compliance with Table 1 Collection

a) Total weight of Table 1 materials collected from residences	1,276.35
b) Per capita collection	193.55
c) Per capita collection standard (lbs. per capita)	106.55

Based on the data you provided, you have MET your Table 1 collection standard.

C. Information on Other Materials Collected From Residents

1. Table 2 Other banned materials collected for recycling

Material Name	Weight/ Unit
Electronics	
Lead acid batteries	
Major appliances	
Waste oil	
Waste tires	
Yard waste	1693 Tons

2. Additional Materials Collected from Residents

Material Name

Scrap metals

3. Do you have documented data on the amount of municipal trash/garbage collected from your community for this reporting year? Y

a) What was the tonnage? 2,535.00

4. Do you operate a household hazardous waste collection center? N

D. Report of Actual Recycling Costs

1. Section 3.D will be blank if you did not have a grant award

a) Total cost of recycling program	493,936.00
b) Ineligible costs	150.00
c) Eligible recycling expenses	493,786.00
d) Other deductible revenue	
e) Revenues from the sale of recyclables	51,962.45
f) Net eligible recycling costs	441,823.55

g) Cost of handling yard waste	123,879.00
h) Net eligible recycling costs excluding yard waste	317,944.55
i) Cost (net eligible recycling costs excluding yard waste) per capita	24.11
j) Cost (net eligible recycling costs excluding yard waste) per ton	249.10

You have successfully earned your grant. Repayment will not be required

E. Outreach and Other Program Features

1. What outreach efforts did you undertake in the program year?	
Direct mail (flyers in the tax bill, etc.)	
Display booths at fairs, etc.	
Printed publications (flyers, handouts, etc.)	
Recycling focused event (collections, cleanups, etc.)	
Social media (facebook, twitter, etc.)	
Web site has recycling info (what to recycle, when, where, and how)	
2. Do you have a Pay As You Throw/Volume Based Fee system for trash collection?	N
3. Are you active in special events recycling?	Y
Provide loaner recycling bins	
Provide staffing	
4. Do you require hauler licensing or registration to provide recycling service to residents in your community?	N
5. Have you targeted any of these for special outreach/improvement?	
a) Business or targeted business sector	N
b) Incentive programs such as Recycle Bank for residents	N
c) Multi-family housing (more than 4 units)	N
d) Work with hauler to improve the program	N
6. Do you work with other communities to coordinate or jointly provide services?	Y

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2013 Actual Budget Spreadsheet

Form 8700-222B (Rev. 2-10)

RU: SHOREWOOD VILLAGE OF

County: Milwaukee

Muni Code: 40181

Recycling Expenses (including yard waste)	A Education	B Collection Curbside	C Collection Drop-off	D Processing & Marketing	E Admin & Enforcement	F Estimated Total Costs
1. 53635-100 Salaries/wages benefits		\$85,689	\$4,424			\$90,113
2. 53635-210 Consulting services						
3. 53635-220 Utility Services						
4. 53635-240 Purchased repairs and maintenance						
5. 53635-290 Purchased services - printing and adv.	\$1,275					\$1,275
6. 53635-290 Contractual services & purchased services		\$234,049				\$234,049
7. 53635-310 Office supplies					\$100	\$100
8. 53635-320 Subscriptions and dues						
9. 53635-330 Employee travel and training						
10. 53635-340 Operating supplies		\$869				\$869
11. 53635-350 Repair and maintenance supplies						
12. 53635-510 Insurance						
13. 53635-530 Rents and leases						
14. 53635-540 Depreciation (Form 2D)						\$220
15. 53635-540 Hourly equipment use charges (Form 2E)						\$167,310
16. 53635-900 Cost allocations						
17. Other -						
18. Total Recycling & Yard Waste costs	\$1,275	\$320,607	\$4,424		\$100	\$493,936
19. Yard Waste costs included in line 18 column F						\$123,879

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2013 Form 2D - Actual Depreciation Costs

Form 8700-227B (Rev. 2-10)

RU: SHOREWOOD VILLAGE OF

County: Milwaukee

Muni Code: 40181

Description of equipment or facility	Date of Purchase	Age at Purchase	Purchase Price	% Use	Prorated cost of use	Expected Life (years)	DEPRECIATION	End Date
Transfer Station	09/1995	0	\$470,020			15		
truck scale	03/2012	0	\$10,000	33	\$3,300	15	\$220	

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2013 Form 2E - Actual Equipment Use Costs

Form 8700-227D (Rev. 2-10)

RU: SHOREWOOD VILLAGE OF

County: Milwaukee

Muni Code: 40181

Description of equipment or facility	Date of Purchase	Previously fully depreciated	DOT approved hourly rate	Hours of use	ESTIMATED COST OF USING EQUIPMENT	End Date
Yard waste truck	04/2005	N	\$52.00	1230	\$63,960	
Chipper truck w/ chipper	03/2006	N	\$55.25	600	\$33,150	
Leaf Vacuums	06/2008	N	\$35.50	900	\$31,950	
5 yd dump truck (tow leaf vacs)	10/2007	N	\$42.50	900	\$38,250	

RU: SHOREWOOD VILLAGE OF

County: Milwaukee

Muni Code: 40181

Schedule I: INELIGIBLE COSTS

Costs of handling items banned from landfilling or incineration per s. 287.07, Wis Stats.	Ineligible Costs
1a. Lead acid batteries	
1b. Waste oil	
1c. Major appliances	
1d. Electronics	\$150.00
2. Interest or finance charges	
3. Other -	
4. Totals	\$150.00

Schedule II: REVENUE

5. Actual collection in tons	1,276.35
6. Revenue from sale of recyclables	\$51,962.45
7. Other -	